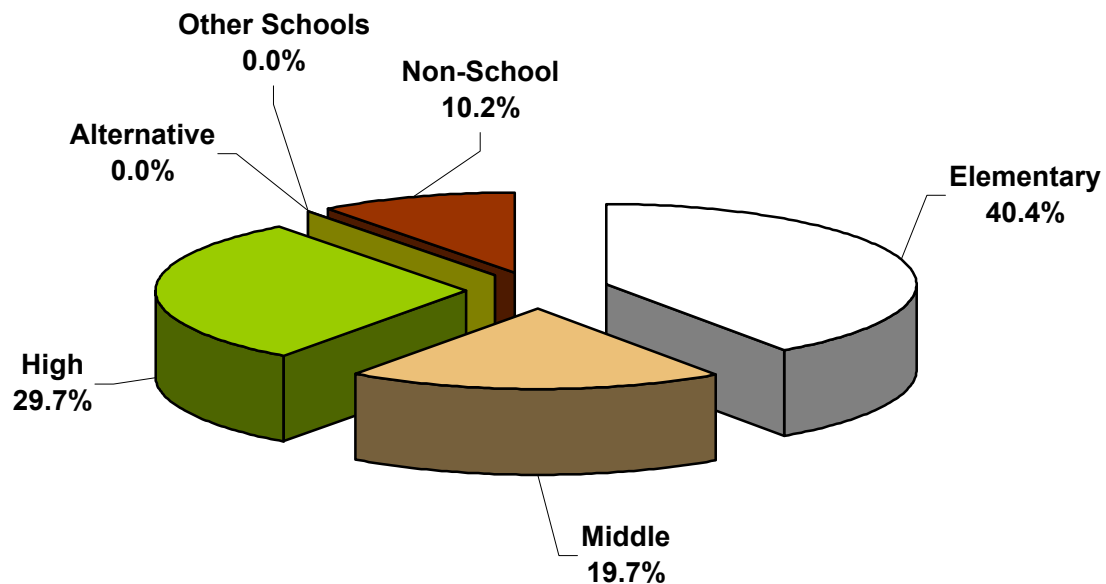
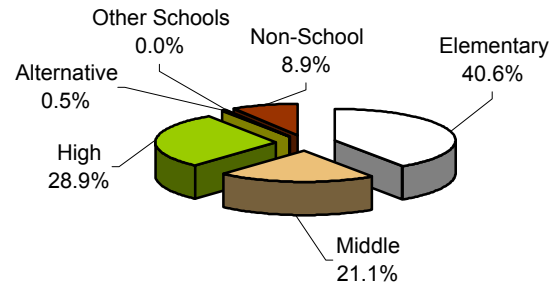


Westerly School Department

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,769	\$16,028,016	\$9,060	40.4%
Middle	916	\$7,829,389	\$8,547	19.7%
High	1,061	\$11,791,715	\$11,114	29.7%
Alternative	20	\$0	\$0	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	37	\$4,046,740	N/A	10.2%
Total District	3,803	\$39,695,860	\$10,438	100.0%

2003-36-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.